

SAMPLE 10 MSY AMERICORPS BUDGET

	CNCS Share	Grantee Share	Total
Section I. Program Operating Costs			
A. Personnel Expenses	4,636	27,200	31,836
B. Personnel Fringe Benefits	500	6,530	7,030
C. Travel			
Staff Travel	600	562	1,162
Member Travel	0	4,549	4,549
Sub-Total Travel	600	5,111	5,711
D. Equipment (\$5,000 or more each)	0	0	0
E. Supplies	200	1,200	1,400
F. Contractual & Consultant Services	0	0	0
G. Training			
Staff Training	0	837	837
Member Training	0	3,200	3,200
Sub-Total Training	0	4,037	4,037
H. Evaluation	400	1,100	1,500
I. Other Program Operating Costs	0	0	0
Travel to CNCS Spon. Meeting	0	0	0
Sub-Total Other	0	0	0
Section I. SUBTOTAL	6,336	45,178	51,514
		Cash or in-kind match	
Section II. Member Costs			
A. Living Allowance	# Members		
FT (Min \$11,800, max \$23,600)	10	98,721	118,000
HT (pro-rated \$6,247, max \$12,500)	0		0
RHT (pro-rated \$4,685, max \$9,370)	0		0
QT (pro-rated \$3,123, max \$6,250)	0		0
MT (pro-rated \$2,082, max \$4,160)	0		0
Sub-Total		98,721	118,000
B. Member Support Costs			
FICA@7.65%		7,552	9,027
Work. Comp \$20/member/month		2,058	2,400
Health Care \$140/member/month (75% participation)		11,712	13,440
Sub-Total		21,322	24,867
Section II. Subtotal		120,043	142,867
Section II. Percentages		84%	16%
Section III. Administration/Indirect Costs			
	Max 5% of CNCS	Max 10% of Total	
A. Corporation Fixed Amount	3621	8,400	12,021
B. Federally Approved Ind. Cost Rate	0	0	0
Section III. SUBTOTAL	3,621	8,400	12,021
Section I + III funding Percentages	15.7%	84.3%	
Budget TOTAL	130,000	76,402	206,402
Cost Per Member	MSYs 10.0	13,000	
		Max \$13,000	